

## Wyandotte

Rehabilitation Services	Persons Served				Annual Service Dollars		
	Caseload Unit	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011
Major Services							
Temporary Assistance for Families	Avg. monthly persons	4,984	5,601	5,937	\$7,224,652	\$7,919,894	\$8,279,442
TANF Employment Services	Avg. monthly adults	1,218	1,290	1,600	\$1,420,801	\$1,283,826	\$1,371,036
Child Care Assistance	Avg. monthly children	2,093	2,096	2,099	\$8,019,317	\$8,445,595	\$8,148,999
Food Assistance	Avg. monthly persons	22,126	27,940	31,961	\$30,166,556	\$44,095,000	\$50,240,477
Energy Assistance	Persons	8,737	9,911	12,902	\$2,754,393	\$2,013,664	\$2,853,891
General Assistance	Avg. monthly persons	547	285	226	\$1,167,970	\$455,794	\$367,066
Vocational Rehabilitation Services	Avg. monthly persons	499	331	379	\$532,104	\$531,794	\$596,305
Family Preservation	Persons	157	199	174	\$701,628	\$809,361	\$715,298
Reintegration/Foster Care	Avg. monthly children	482	411	411	\$13,735,831	\$11,220,751	\$11,840,468
Adoption Support	Avg. monthly children	461	767	815	\$2,234,585	\$3,727,143	\$3,363,446
Home and Community Based Services							
Physical Disability	Annual consumers	927	819	798	\$16,554,477	\$17,089,183	\$16,350,867
Traumatic Brain Injury	Annual consumers	45	64	122	\$1,199,285	\$1,344,729	\$2,967,037
Developmental Disability	Annual consumers	295	295	339	\$9,550,235	\$10,328,054	\$11,328,413
Autism	Annual consumers	2	2	2	\$54,665	\$44,142	\$18,701
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	338	411	438	\$787,024	\$925,354	\$742,616
Mental Health (PAHP)	Annual consumers	4,176	4,584	4,919	\$16,800,888	\$19,360,178	\$19,854,879
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	50	47	41	\$7,811,108	\$8,753,096	\$8,592,205
Nursing Facility - Mental Health	Average daily census	109	125	140	\$2,781,161	\$2,965,882	\$3,340,161
	Total of programs listed				FY 2009	FY 2010	FY 2011
					\$123,496,680	\$141,313,441	\$150,971,306

2010 County Demographics

 Population
 157,505

 Under 20
 48,690

 20-64
 92,010

 65 & Over
 16,805

